

The Odisha



G a z e t t e

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SECRETARIAT OF THE ODISHA LEGISLATIVE ASSEMBLY
NOTIFICATION

The 6th September, 2024

No. 5038 / L.A. -The following Bill, which is proposed to be introduced in the Odisha Legislative Assembly is hereby published under Rule 65 of the Rules of Procedure and Conduct of Business in the Odisha Legislative Assembly for general information.

***THE ODISHA APPROPRIATION BILL, 2024**

A

BILL

TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN SUMS
FROM AND OUT OF THE CONSOLIDATED FUND OF THE
STATE OF ODISHA FOR THE SERVICES OF THE
FINANCIAL YEAR 2024-2025.

BE it enacted by the Legislature of the State of Odisha in the
Seventy-fifth Year of the Republic of India as follows: -

Short title.

1. This Act may be called the Odisha Appropriation Act, 2024.

Issue of

Rs. 275613,86,45,000/-
out of the Consolidated
Fund of the State of
Odisha for the financial
year 2024-2025.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of Two lakh seventy-five thousand six hundred thirteen crores eighty-six lakh forty-five thousand rupees towards defraying several charges which will come in course of payment during the financial year 2024-2025 in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

*The Governor of Odisha has, in pursuance of clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Odisha Legislative Assembly, the introduction and consideration of the Bill.

THE SCHEDULE

(See sections 2 and 3)

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue	7499,32,77,000	223,75,25,000	7723,08,02,000
		Capital	1270,74,00,000	..	1270,74,00,000
2.	Expenditure relating to the General Administration and Public Grievance Department.	Revenue	508,64,68,000	35,20,26,000	543,84,94,000
		Capital	187,74,49,000	1,000	187,74,50,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue	1412,98,62,000	30,02,000	1413,28,64,000
		Capital	355,55,76,000	..	355,55,76,000
4.	Expenditure relating to the Law Department.	Revenue	1548,39,60,000	5,00,000	1548,44,60,000
		Capital	41,82,63,000	..	41,82,63,000
5.	Expenditure relating to the Finance Department.	Revenue	26691,15,64,000	13,85,57,000	26705,01,21,000
		Capital	7185,00,03,000	..	7185,00,03,000
6.	Expenditure relating to the Commerce Department.	Revenue	107,30,05,000	1,000	107,30,06,000
		Capital	95,30,00,000	..	95,30,00,000
7.	Expenditure relating to the Works Department.	Revenue	2698,25,53,000	11,74,47,000	2710,00,00,000
		Capital	8440,00,00,000	10,00,00,000	8450,00,00,000
8.	Expenditure relating to the Odisha Legislative Assembly.	Revenue	71,13,14,000	84,71,000	71,97,85,000
		Capital	14,00,00,000	..	14,00,00,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	3287,83,57,000	..	3287,83,57,000
		Capital	20,15,60,000	..	20,15,60,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue	25689,58,58,000	15,00,000	25689,73,58,000
		Capital	701,50,20,000	..	701,50,20,000
11.	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department.	Revenue	4311,93,21,000	2,00,000	4311,95,21,000
		Capital	1437,84,70,000	..	1437,84,70,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue	17019,53,09,000	2,77,50,000	17022,30,59,000
		Capital	3814,85,73,000	..	3814,85,73,000

Contd.....3

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue	7348,89,95,000	2,99,03,000	7351,88,98,000
		Capital	2263,19,10,000	1,00,00,000	2264,19,10,000
14.	Expenditure relating to the Labour & Employees' State Insurance Department.	Revenue	287,04,40,000	..	287,04,40,000
		Capital	31,10,00,000	..	31,10,00,000
15.	Expenditure relating to the Sports & Youth Services Department.	Revenue	452,95,05,000	1,000	452,95,06,000
		Capital	861,99,92,000	..	861,99,92,000
16.	Expenditure relating to the Planning and Convergence Department.	Revenue	1573,49,55,000	..	1573,49,55,000
		Capital	445,00,00,000	..	445,00,00,000
17.	Expenditure relating to the Panchayati Raj and Drinking Water Department.	Revenue	18314,59,58,000	6,20,00,000	18320,79,58,000
		Capital	8895,67,50,000	..	8895,67,50,000
18.	Public Grievances and Pension Administration	Revenue	2,79,99,000	1,000	2,80,00,000
19.	Expenditure relating to the Industries Department.	Revenue	747,84,97,000	..	747,84,97,000
		Capital	120,00,00,000	..	120,00,00,000
20.	Expenditure relating to the Water Resources Department.	Revenue	3733,29,63,000	4,50,00,000	3737,79,63,000
		Capital	9489,92,41,000	51,00,00,000	9540,92,41,000
21.	Expenditure relating to the Transport Department.	Revenue	1837,72,82,000	..	1837,72,82,000
		Capital	1904,50,00,000	..	1904,50,00,000
22.	Expenditure relating to the Forest, Environment and Climate Change Department.	Revenue	2558,56,69,000	17,00,000	2558,73,69,000
		Capital	26,70,00,000	..	26,70,00,000
23.	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue	12775,84,32,000	2,000	12775,84,34,000
		Capital	403,00,05,000	..	403,00,05,000
24.	Expenditure relating to the Steel & Mines Department.	Revenue	311,54,29,000	1,000	311,54,30,000
		Capital	144,83,50,000	..	144,83,50,000

Contd.....4

(1)		(2)		(3)	
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
25.	Expenditure relating to the Information & Public Relations Department.	Revenue	146,65,90,000	2,00,000	146,67,90,000
		Capital	9,50,00,000	..	9,50,00,000
26.	Expenditure relating to the Excise Department.	Revenue	160,21,34,000	70,00,000	160,91,34,000
		Capital	80,00,00,000	..	80,00,00,000
27.	Expenditure relating to the Science & Technology Department.	Revenue	121,50,22,000	..	121,50,22,000
28.	Expenditure relating to the Rural Development Department.	Revenue	2076,03,00,000	..	2076,03,00,000
		Capital	7379,50,00,000	50,00,000	7380,00,00,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue	56,35,92,000	23,67,89,000	80,03,81,000
		Capital	..	5,00,00,000	5,00,00,000
30.	Expenditure relating to the Energy Department.	Revenue	237,09,24,000	..	237,09,24,000
		Capital	3118,18,95,000	..	3118,18,95,000
31.	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue	260,23,87,000	..	260,23,87,000
		Capital	42,00,95,000	..	42,00,95,000
32.	Expenditure relating to the Tourism Department.	Revenue	322,66,22,000	1,00,000	322,67,22,000
		Capital	495,28,00,000	..	495,28,00,000
33.	Expenditure relating to the Fisheries & Animal Resources Development Department.	Revenue	1656,52,60,000	5,01,000	1656,57,61,000
		Capital	239,17,18,000	..	239,17,18,000
34.	Expenditure relating to the Co-operation Department.	Revenue	1856,12,95,000	..	1856,12,95,000
		Capital	360,00,10,000	..	360,00,10,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	11,54,42,000	..	11,54,42,000
36.	Expenditure relating to the Department of Women & Child Development .	Revenue	15031,67,79,000	1,00,000	15031,68,79,000
		Capital	149,21,74,000	..	149,21,74,000

Contd.....5

(1)		(2)	(3)		
No. of vote	Services and purposes		Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
37.	Expenditure relating to the Electronics & Information Technology Department.	Revenue	508,71,17,000	..	508,71,17,000
38.	Expenditure relating to the Higher Education Department.	Revenue	3397,32,57,000	..	3397,32,57,000
		Capital	80,50,01,000	..	80,50,01,000
39.	Expenditure relating to the Skill Development & Technical Education Department.	Revenue	870,41,88,000	5,00,000	870,46,88,000
		Capital	712,29,15,000	..	712,29,15,000
40.	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue	487,47,70,000	..	487,47,70,000
		Capital	260,00,03,000	..	260,00,03,000
41.	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue	7709,81,17,000	..	7709,81,17,000
42.	Expenditure relating to the Disaster Management.	Revenue	8669,18,83,000	..	8669,18,83,000
43.	Expenditure relating to the Odia Language, Literature and Culture Department.	Revenue	404,82,41,000	2,000	404,82,43,000
		Capital	15,00,00,000	..	15,00,00,000
44.	Expenditure relating to the Mission Shakti Department.	Revenue	2344,72,00,000	..	2344,72,00,000
		Capital	416,80,00,000	..	416,80,00,000
.	Expenditure relating to the Interest Payment .	Revenue	..	5500,00,00,000	5500,00,00,000
.	Expenditure relating to the Internal Debt of the State Government.	Capital	..	16921,56,00,000	16921,56,00,000
.	Expenditure relating to the Loans and Advances from the Central Government .	Capital	..	4170,00,00,000	4170,00,00,000
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Total		Revenue Account	:	187119,80,92,000	5827,07,79,000 192946,88,71,000
		Capital Account	:	61507,91,73,000	21159,06,01,000 82666,97,74,000
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GRAND TOTAL			:	248627,72,65,000	26986,13,80,000 275613,86,45,000

STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to provide for appropriation out of the Consolidated Fund of Odisha of all Moneys required to meet: -

- (a) the grants made in advance by the Assembly; and
- (b) the expenditure charged on the Consolidated Fund of Odisha but not exceeding in any case, the amount shown in the Financial Statement previously laid before the House, for the services of the year 2024-2025.

2. Under the Constitution no money can be withdrawn from the Consolidated Fund of Odisha except under appropriation made by law passed in accordance with the provisions of Article 204 of the Constitution, read with Article 206 thereof.

The Bill seeks to achieve the above objectives.

MOHAN CHARAN MAJHI
Member-in-Charge

Certified that prior recommendation of Hon'ble Governor of Odisha has been obtained under Article 207 (1) & (3) of the Constitution of India for introduction of the Odisha Appropriation Bill, 2024-2025 in the Odisha Legislative Assembly.

MOHAN CHARAN MAJHI
Member-in-Charge

BHUBANESWAR
The 6th September, 2024

DASHARATHI SATAPATHY
OSD-cum-Secretary
Odisha Legislative Assembly